Cedar River Trail and Boat Ramp City Portion of Replacement of the Collapsed CRANDIC RR Bridge

Project's Operating Revenues and Expenses Prepared by Michael Dufoe, P.E. 30-Jul-10

The Cedar Rapids Parks Department maintains the existing trail system. This is funded by properties taxes as part of the City's overall operating budget. Maintenance activities include snow removal, mowing, striping, clean up and minor repairs.

Average annual cost to maintain a off-road trail for the City is \$17,000 per mile.

Total replacement at this location is approximately 1/4 mile or \$4,250 annual cost.

Though it should be noted that the trail is actually reduced slightly in length due to the more direct alignment. So the maintenance cost will be slightly reduced then prior to the 2008 Flood.